Indianapolis Hiking Club

Approved Budget

FY2025/26

CATEGORIES	BUDGET
Income:	
Dues	$12,395.00
Donations	$500.00
Interest - MM Account	$2.00
Mailing Fees	$630.00
Merchandise	$1,000.00
Name Tags	$80.00
Winter Banquet	$2,800.00
TOTAL INCOME	$17,407.00
Expenses:	
Admin Expenses	$100.00
Admin Supplies	$460.00
Awards	
25 Year	$150.00
Achievement	$945.00
Bank Fees	$50.00
Contributions / Donations	$1,200.00
Database Management	$365.00
General Assembly	$375.00
Insurance	$3,400.00
Mailing Supplies	$260.00
Merchandise	$1,000.00
Mileage Badges/Name Tags	$925.00
Postage	$1,800.00
Printing	$1,000.00
Publicity	$877.00
Social	
Gnaw Bone Camp Oktoberfest	$300.00
Summer Picnic	$1,000.00
Winter Banquet	$4,500.00
TOTAL EXPENSES	$18,707.00
NET	-$1,300.00 *

* Overspending covered by prior year savings