# Indianapolis Hiking Club

## Revenue and Expenses - Actuals

## FY 2024-25

| CATEGORIES | TOTAL |
|---|---|
| **INCOME** | |
| Dues | $12,395.00 |
| Donations | $671.00 |
| Interest MM | $1.41 |
| Mailing Fees | $730.00 |
| Merchandise | $1,243.00 |
| Name Tags | $90.00 |
| Winter Banquet | $3,350.00 |
| **TOTAL INCOME** | $18,480.41 |
| **EXPENSES** | |
| Admin Expenses | $18.00 |
| Admin. Supplies | $158.78 |
| Awards | |
| 25 Year | $135.93 |
| Achievement | $695.29 |
| Bank Fees | $87.16 |
| Donations | $1,100.00 |
| Database Mgmt | $479.04 |
| General Assembly | $227.75 |
| Insurance | $2,974.00 |
| Mailing Supplies | $248.96 |
| Merchandise | $1,079.17 |
| Mileage Badges | $845.44 |
| Non-profit filing fee | $22.00 |
| Postage | $1,694.36 |
| Printing | $935.23 |
| Publicity | $770.53 |
| Summer Picnic | $261.45 |
| Winter Banquet | $3,875.51 |
| **TOTALS** | $15,608.60 |
| **NET** | $2,871.81 |